



INLAND EMPIRE HEALTH PLAN

STANDARD MONTHLY REPORTS

Supplemental to:

Board Report #187

July 19, 2010

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Standard IEHP Monthly Reports

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A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Income Statement For The Month Ended May 31, 2010

	Actual	Budget	Variance
Revenue:			
Medi-Cal Capitation Revenue	47,060,788	45,692,284	1,368,505
Healthy Families	3,957,029	4,117,606	(160,577)
Healthy Kids	577,559	524,165	53,394
Dual Choice SNPMD	3,519,538	2,864,376	655,162
Net Revenue:	55,114,913	53,198,431	1,916,483
Medi-Cal Premium Tax	1,130,329	0	1,130,329
Total Revenue:	56,245,243	53,198,431	3,046,812
Medi-Cal Costs:			
Hosp Capitation & FFS	14,808,227	15,536,123	727,896
IPA Capitation	7,666,675	8,396,050	729,375
Kaiser Capitation	2,071,512	1,879,133	(192,379)
IEHP Direct Costs	6,530,418	4,944,056	(1,586,362)
Vision Costs	280,872	430,444	149,572
P4P	1,541,849	1,568,366	26,517
Nurse Advice Line	102,717	144,596	41,880
Pharmacy Costs	7,216,770	7,680,822	464,052
ED & UC Risk Sharing Pool	(12,052)	0	12,052
Indigent Fund Allocation	166,667	166,666	(1)
Other Medical Costs	2,768,702	2,139,559	(629,143)
Total Medi-Cal Costs:	43,142,357	42,885,816	(256,540)
Healthy Families Costs:			
Hosp Capitation & FFS	1,184,407	1,096,824	(87,583)
IPA Capitation	1,086,594	1,253,774	167,180
IEHP Direct Costs	434,012	334,644	(99,368)
Vision Cost	295	0	(295)
P4P	110,446	132,864	22,418
Nurse Advice Line	15,829	23,400	7,571
Pharmacy Costs	327,941	307,816	(20,125)
Other Medical Costs	637,985	605,680	(32,305)
Total Healthy Families Costs:	3,797,509	3,755,001	(42,507)

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Income Statement For The Month Ended May 31, 2010

(continued.....)

	Actual	Budget	Variance
Healthy Kids Costs:			
Hosp Capitation & FFS	148,441	131,545	(16,896)
IPA Capitation	106,377	140,287	33,910
IEHP Direct Costs	58,163	42,233	(15,930)
Vision Cost	14,215	8,516	(5,699)
P4P	13,447	17,968	4,521
Nurse Advice Line	1,848	2,984	1,135
Dental Capitation	79,204	61,200	(18,004)
Pharmacy Costs	24,075	34,887	10,812
Other Medical Costs	102,699	106,948	4,250
Total Healthy Kids Costs:	548,469	546,568	(1,901)
Dual Choice Medicare Costs:			
Hosp Capitation & FFS	1,775,602	895,006	(880,596)
IEHP Direct Costs	744,498	530,417	(214,081)
Vision Cost	13,771	451	(13,321)
P4P	25,600	6,024	(19,576)
Nurse Advice Line	928	1,174	246
Dental Capitation	49,490	0	(49,490)
Pharmacy Costs	915,255	949,873	34,618
Other Medical Costs	140,528	227,175	86,647
Total Dual Choice Medicare Costs:	3,665,672	2,610,119	(1,055,552)
Total Medical Costs:	51,154,006	49,797,505	(1,356,501)
Gross Margin:	5,091,237	3,400,926	1,690,311

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Income Statement For The Month Ended May 31, 2010

(continued.....)

	Actual	Budget	Variance
Operating Expenses:			
Administration	370,756	393,250	22,494
Finance	261,179	262,749	1,571
Contracting	55,300	70,579	15,279
Operations	319,983	411,985	92,002
IT	427,926	430,641	2,715
Claims	328,653	331,578	2,924
Medical Services	104,729	133,589	28,861
Marketing	590,193	641,753	51,560
Member Services	287,243	329,850	42,608
Healthcare Analytics	179,647	111,611	(68,035)
Provider Services	120,886	195,294	74,408
Total Operating Expenses:	3,046,494	3,312,880	266,386
Income (Loss) From Operations:	2,044,742	88,045	1,956,697
Other Income (Expense):			
Interest Income	(2,526)	0	(2,526)
Interest Expense	(17,546)	(7,750)	(9,796)
Miscellaneous Income	851	0	851
Gain (Loss) on Disposal of Assets	0	0	0
Other Income (Expense):	(19,221)	(7,750)	(11,471)
Medi-Cal Premium Tax:	(1,130,329)	0	(1,130,329)
Net Surplus (Deficit):	895,192	80,295	814,897

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Year-To-Date Summary Income Statement For The Eleven
Months Ended May 31, 2010

	Actual	Budget	Variance
Revenue:			
Medi-Cal Capitation Revenue	484,682,577	478,595,617	6,086,960
Healthy Families	45,459,072	46,515,584	(1,056,512)
Healthy Kids	6,594,034	5,852,143	741,891
Dual Choice SNPMO	32,736,062	30,553,540	2,182,522
Net Revenue:	569,471,745	561,516,884	7,954,861
Medi-Cal Premium Tax	17,723,386	0	17,723,386
Total Revenue:	587,195,130	561,516,884	25,678,246
Medi-Cal Costs:			
Hosp Capitation & FFS	160,694,657	159,489,347	(1,205,310)
IPA Capitation	86,177,907	90,352,877	4,174,970
Kaiser Capitation	21,344,266	20,475,113	(869,153)
IEHP Direct Costs	58,036,172	50,182,444	(7,853,728)
Vision Costs	2,659,985	4,579,091	1,919,106
P4P	16,177,765	17,070,380	892,615
Nurse Advice Line	1,382,302	1,455,095	72,793
Pharmacy Costs	78,450,541	82,998,665	4,548,124
Risk Pool	4,412	0	(4,412)
ED & UC Risk Sharing Pool	(12,052)	0	12,052
Indigent Fund Allocation	1,333,333	1,333,328	(5)
Other Medical Costs	24,253,641	22,282,271	(1,971,371)
Total Medi-Cal Costs:	450,502,929	450,218,610	(284,319)
Healthy Families Costs:			
Hosp Capitation & FFS	12,865,941	11,736,499	(1,129,441)
IPA Capitation	12,396,114	13,297,910	901,797
IEHP Direct Costs	3,975,698	3,760,758	(214,941)
Vision Cost	6,519	720	(5,799)
P4P	1,376,040	1,573,802	197,761
Nurse Advice Line	225,505	247,547	22,043
Pharmacy Costs	4,024,682	3,661,303	(363,379)
Other Medical Costs	8,497,060	7,640,181	(856,880)
Total Healthy Families Costs:	43,367,558	41,918,719	(1,448,839)

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Year-To-Date Summary Income Statement For The Eleven Months
Ended May 31, 2010 (continued.....)

	Actual	Budget	Variance
Healthy Kids Costs:			
Hosp Capitation & FFS	1,454,641	1,409,646	(44,995)
IPA Capitation	1,321,989	1,505,861	183,871
IEHP Direct Costs	550,818	448,439	(102,379)
Vision Cost	119,315	94,844	(24,471)
P4P	174,790	194,516	19,727
Nurse Advice Line	26,941	30,354	3,413
Dental Capitation	820,668	654,792	(165,876)
Pharmacy Costs	332,759	384,605	51,846
Other Medical Costs	1,100,688	1,133,192	32,504
Total Healthy Kids Costs:	5,902,608	5,856,248	(46,360)
Dual Choice Medicare Costs:			
Hosp Capitation & FFS	10,712,886	9,375,338	(1,337,548)
IPA Capitation	72	72	0
IEHP Direct Costs	5,927,728	5,547,801	(379,927)
Vision Cost	79,936	5,715	(74,221)
P4P	274,182	52,408	(221,774)
Nurse Advice Line	11,348	11,663	315
Dental Capitation	231,151	40,754	(190,398)
Pharmacy Costs	9,657,781	9,722,342	64,561
Other Medical Costs	2,335,209	2,479,256	144,046
Total Dual Choice Medicare Costs:	29,230,294	27,235,348	(1,994,945)
Total Medical Costs:	529,003,389	525,228,926	(3,774,463)
Gross Margin:	58,191,741	36,287,958	21,903,783

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

1) Year-To-Date Summary Income Statement For The Eleven Months
Ended May 31, 2010 (continued.....)

	Actual	Budget	Variance
Operating Expenses:			
Administration	4,790,826	4,432,379	(358,447)
Finance	2,985,298	2,924,122	(61,176)
Contracting	596,677	796,303	199,626
Operations	4,051,592	4,513,020	461,429
IT	4,874,476	4,663,569	(210,908)
Claims	3,257,723	3,486,755	229,031
Medical Services	1,214,442	1,491,679	277,237
Marketing	5,028,428	5,403,023	374,595
Member Services	3,212,877	3,401,743	188,866
Healthcare Analytics	1,280,104	1,362,885	82,781
Provider Services	1,989,377	2,210,337	220,960
Total Operating Expenses:	33,281,822	34,685,815	1,403,993
Income (Loss) From Operations:	24,909,919	1,602,143	23,307,777
Other Income (Expense):			
Interest Income	408,799	0	408,799
Interest Expense	(211,405)	(85,250)	(126,155)
Miscellaneous Income	129,484	0	129,484
Gain (Loss) on Disposal of Assets	(6,434)	0	(6,434)
Other Income (Expense):	320,443	(85,250)	405,693
Medi-Cal Premium Tax:	(17,723,386)	0	(17,723,386)
Net Surplus (Deficit):	7,506,977	1,516,893	5,990,084

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

a. Finance Reports

2) Capitation Income And Expense For The Month Ended May 31, 2010

	May			Year-to-Date		
	Riverside	SB	Total	Riverside	SB	Total
Membership:						
Medi-Cal	179,236	202,868	382,104	1,887,947	2,105,536	3,993,483
Healthy Families	31,762	26,518	58,280	353,779	301,463	655,242
Healthy Kids	4,943	1,844	6,787	56,964	21,185	78,149
Medicare	1,708	1,769	3,477	15,809	17,116	32,925
Total Members:	217,649	232,999	450,648	2,314,499	2,445,300	4,759,799
Revenue:						
Medi-Cal Capitation	22,075,109	24,985,679	47,060,788	229,137,076	255,545,501	484,682,577
Healthy Families	2,156,540	1,800,489	3,957,029	24,544,314	20,914,759	45,459,072
Healthy Kids	420,638	156,920	577,559	4,806,492	1,787,542	6,594,034
Medicare	1,728,896	1,790,642	3,519,538	15,718,281	17,017,781	32,736,062
Net Revenue:	26,381,183	28,733,730	55,114,913	274,206,162	295,265,582	569,471,745
Medi-Cal Premium Tax	530,211	600,118	1,130,329	8,378,854	9,344,531	17,723,386
Total Revenue:	26,911,394	29,333,849	56,245,243	282,585,017	304,610,114	587,195,130
Medical Costs:						
Medi-Cal	20,237,065	22,905,292	43,142,357	212,978,409	237,524,520	450,502,929
Healthy Families	2,069,603	1,727,906	3,797,509	23,415,061	19,952,497	43,367,558
Healthy Kids	399,452	149,017	548,469	4,302,501	1,600,107	5,902,608
Medicare	1,800,681	1,864,991	3,665,672	14,034,980	15,195,314	29,230,294
Total Medical Costs:	24,506,801	26,647,205	51,154,006	254,730,951	274,272,438	529,003,389
Gross Margin:	2,404,593	2,686,644	5,091,237	27,854,066	30,337,675	58,191,741

A. ADMINISTRATION (Brad Gilbert, M.D.)**1. Review Of The Standard IEHP Monthly Reports****a. Finance Reports****3) Purchasing Transaction History Report (July 1, 2009 through June 30, 2010)**

RESO	Vendor	Description	Dept. Chief	Authorized Funds	Committed Funds	Remaining Funds
09-232	401 K Advisors Inc	401K Extended terms for 06-205	Chet Uma	17,250.00	6,500.00	10,750.00
09-279	Acorn Technology Corporation	Acorn Technology Corporation	Phillip Branstetter	114,000.00	110,055.00	3,945.00
10-132	ACS Auditing & Compliance	PSA for Pharmacy Audit w/ACS Auditing & Comp.	William W. Henning D.O.	300,000.00	0.00	300,000.00
08-132	Advance Business Graphics	Member Materials from Advance Business Graphics	Chet Uma	300,000.00	55,896.16	244,103.84
10-73	Advantage Technologies	Right Fax Upgrade w/Advantage Technologies	Phillip Branstetter	20,000.00	19,520.06	479.94
10-30	Amerihealth Mercy Health Plan	PSA: Pharmaceutical Rebate Adm & Med. Therapy	William W. Henning D.O.	25,000.00	8,323.25	16,676.75
09-156	AON Risk Services Inc of Central Ca Ins.	AON WC Ins. Beg. 08/01/09	Chet Uma	187,000.00	186,678.00	322.00
09-158	AON Risk Services Inc of Central Ca Ins.	AON D&O Ins. Beg. 08/01/09	Chet Uma	52,000.00	51,394.00	606.00
08-48	Apollo Group Inc	Lease Agrmnt for Add'l offc space-Univ of Phoenix	Phillip Branstetter	665,636.56	360,841.54	304,795.02
10-74	ArgSoft Group LLC	Renewal Software Support Agreement w/Argsoft Grp	Phillip Branstetter	15,000.00	11,118.00	3,882.00
07-233	Automatic Data Processing	ADP Payroll Services 07-233	Chet Uma	150,000.00	100,918.62	49,081.38
09-163	Broadcast Media Suppliers	Broadcast Media	Susan Arcidiacono	850,000.00	750,210.31	99,789.69
08-250	Buck Consultants	PSA: Buck Consultants for Actuarial Services	Chet Uma	60,000.00	5,000.00	55,000.00
10-20	California Assoc. Health Plan	Annual CAHP Membership	Bradley P. Gilbert	77,000.00	76,506.00	494.00
10-49	Curves International Inc	Curves Adult Weight Loss	William W. Henning D.O.	60,000.00	15,756.00	44,244.00
08-269	Desert Physicians Management LLC	Desert Physicians Management Ancillary Agreement	William W. Henning D.O.	132,000.00	99,000.00	33,000.00
09-204	Dorothy Moller	PSA: Moller & Assoc, Consulting: IEHP Innovations	Bradley P. Gilbert	100,000.00	71,014.38	28,985.62
09-10	Dynamic Healthcare Systems Inc	Dynamic Healthcare Software License & Support	Phillip Branstetter	462,000.00	214,500.00	247,500.00
08-259	ECRI	Subscription agreement with ECRI	Phillip Branstetter	71,500.00	46,500.00	25,000.00
09-264	EMC Corporation	Hardware & Software Support	Phillip Branstetter	50,000.00	49,464.72	535.28
09-280	Ephonamation Com	PSA: Ansafone for DC ext. hours & mbr outbound	Phillip Branstetter	150,000.00	105,028.20	44,971.80
09-101	Evenflo Company Inc	Evenflo Auto Infant Seats	William W. Henning D.O.	190,000.00	73,202.22	116,797.78
09-124	General Office Supplies Vendors	General Office Supplies	Chet Uma	340,000.00	268,683.85	71,316.15
08-22	Helmets R Us	Helmets R Us For Bicycle Safety Helmets	Susan Arcidiacono	150,000.00	86,722.09	63,277.91
09-202	Hewlett Packard	HP9000 Server Support renewal agreement with HP	Phillip Branstetter	33,000.00	27,821.30	5,178.70
09-153	Human Resources Advertising	HR Recruitment Advertising	Bradley P. Gilbert	50,000.00	28,788.99	21,211.01
09-154	Human Resources Advertising	Temporary Staffing	Bradley P. Gilbert	1,250,000.00	1,231,840.62	18,159.38
09-263	i365 Inc	Enterprise Backup solutions-i365	Phillip Branstetter	328,000.00	0.00	328,000.00
08-114	Iheanacho Emeruwa MD	Perinatal Consulting Services	William W. Henning D.O.	60,000.00	33,000.00	27,000.00

Inland Empire Health Plan
Supplemental to Board Report #187
July 19, 2010

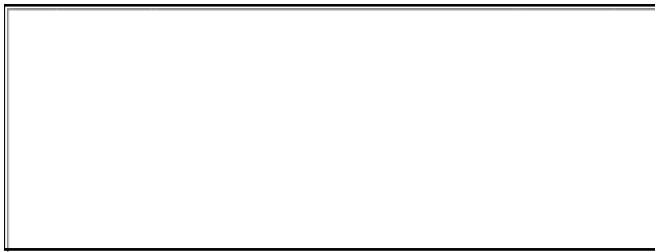
RESO	Vendor	Description	Dept. Chief	Authorized Funds	Committed Funds	Remaining Funds
09-276	Imagenet LLC	Claims Scanning and Data Entry w/Imagenet, LLC	Phillip Branstetter	505,000.00	49,372.20	455,627.80
10-68	Ingenix Inc	Medical Advantage Special Needs-1st Amndmt	Bradley P. Gilbert	75,000.00	45,947.13	29,052.87
09-284	Ingenix, Inc.	Medicare Advantage Special Needs Plan	Susan Arcidiacono	137,500.00	96,149.94	41,350.06
07-308	Irving Spratt MD dba Health Educators Med Grp	Health Educators Ped Wght Mngmt-Irving Spratt	William W. Henning D.O.	50,000.00	17,160.00	32,840.00
05-95	Landacorp Inc	PSA for MC Software	William W. Henning D.O.	1,500,000.00	1,081,302.38	418,697.62
07-284	Landacorp Inc	Landacorp MaxMC Enhancement for UM, CM, & MS	Phillip Branstetter	50,000.00	49,229.48	770.52
10-47	Landacorp Inc	Annual MaxMC maintenance agreement	Phillip Branstetter	76,000.00	69,052.95	6,947.05
10-128	Landacorp Inc	Implementation of eMaxMC by Landacorp	Phillip Branstetter	185,000.00	0.00	185,000.00
10-101	MedAssurant Inc	Agreement from Catalyst Info Tech to MedAssurant	Phillip Branstetter	147,882.27	18,625.00	129,257.27
09-277	Medical Claims Management CVO Inc	PSA: Medical Claims Management Services	Phillip Branstetter	200,000.00	1,571.51	198,428.49
09-255	MedPlay Technologies LLC	Pediatric/Adult Weight Loss Program	William W. Henning D.O.	90,000.00	2,844.00	87,156.00
08-251	Milliman Inc	PSA: Milliman Actuary: Bid for MC SNP	Chet Uma	180,000.00	67,581.25	112,418.75
09-81	Moss Adams LLP	Audit Services	Chet Uma	178,000.00	57,000.00	121,000.00
08-260	New World Language Services Inc	PSA with New World Lang Serv for interpretation	William W. Henning D.O.	74,700.00	20,948.75	53,751.25
09-160	Office Ally LLC	Office Ally LLC for Claims Processing Services	Phillip Branstetter	150,000.00	111,989.25	38,010.75
10-129	Office Ally LLC	Office Ally LLC for Claims Processing Services	Phillip Branstetter	30,000.00	0.00	30,000.00
09-217	Oracle USA Inc	Oracle Renewal of License and Service	Phillip Branstetter	59,600.00	56,908.07	2,691.93
09-164	Outdoor Media Suppliers	Outdoor Media	Susan Arcidiacono	275,000.00	217,265.75	57,734.25
08-27	Pacific Bell	Pacific bell/ AT&T phone line- disastr rcvry systm	Phillip Branstetter	111,000.00	107,748.99	3,251.01
09-219	Patient Satisfaction Plus LLC	Meyers Group for HEDIS/CAHPS Survey Srvs.	Bradley P. Gilbert	85,000.00	73,327.95	11,672.05
10-33	Patient Satisfaction Plus LLC	PSA: Myers Group for HEDIS/CAHPS Survey Srvs.	Phillip Branstetter	21,000.00	19,478.70	1,521.30
08-246	Pediatric Subspecialty Faculty Inc a Medical Corp	Agreement with Pediatric Subspecialty Faculty	William W. Henning D.O.	58,000.00	29,000.00	29,000.00
09-131	Perot Systems Corporation	Perot Systems Software Maintenance	Phillip Branstetter	99,850.00	98,176.21	1,673.79
10-133	Pharmetrics	Pharmacy data warehouse w/ IMS Healthcare, Inc.	William W. Henning D.O.	255,000.00	0.00	255,000.00
07-222	PM PM Consulting Group Inc	PMPM Consulting for Netwk Dev	Chet Uma	24,000.00	23,181.25	818.75
07-265	PM PM Consulting Group Inc	PMPM Consulting add'l funds for RESO 07-222	Chet Uma	51,000.00	16,516.25	34,483.75
08-62	PM PM Consulting Group Inc	PMPM Consulting Group Inc. for Claims Consulting	Phillip Branstetter	50,000.00	0.00	50,000.00
09-135	Print Media Suppliers	Marketing Print Media	Susan Arcidiacono	170,000.00	94,865.79	75,134.21
09-136	Print Media Suppliers	Printing, Fulfillment, and Mailing Srvs	Susan Arcidiacono	1,600,000.00	1,169,962.82	430,037.18
10-29	Pro Pharma Pharmaceutical Consultants Inc	PSA: ProPharma Pharmaceutical Consultants, Inc.	William W. Henning D.O.	60,000.00	17,493.57	42,506.43
09-137	Promotional Products Suppliers	Promotional Items or Member Collateral Material	Susan Arcidiacono	450,000.00	58,151.34	391,848.66
07-212	Riverside County Regional Medical Center	PSA for Family Asthma Program	William W. Henning D.O.	66,000.00	9,274.40	56,725.60
09-150	Riverside Mission Pediatric Medical Group	Admitter Agrmnt for Riverside Mission Pediatrics	William W. Henning D.O.	50,000.00	12,500.00	37,500.00
09-159	Rogan Building Services Inc	Custodial & Cleaning Services	Phillip Branstetter	83,000.00	78,175.64	4,824.36
09-233	Schrammraleigh LLC	PSA with Schrammraleigh for Actuarial Services	Chet Uma	100,000.00	98,868.68	1,131.32
10-100	Schrammraleigh LLC	PSA with Schrammraleigh for Actuarial Services	Chet Uma	65,000.00	56,022.50	8,977.50

Inland Empire Health Plan
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July 19, 2010

RESO	Vendor	Description	Dept. Chief	Authorized Funds	Committed Funds	Remaining Funds
07-142	Siemens Rolm Communications	Siemens Rolm Telephone and IVR Maint Services	Phillip Branstetter	350,000.00	281,959.79	68,040.21
08-74	Siemens Rolm Communications	Siemens For Telephone System Maint Services	Phillip Branstetter	200,000.00	110,227.22	89,772.78
09-218	Sirius for Cognos Software	Sirius for Cognos Software Licenses & Support Srv.	Phillip Branstetter	92,700.00	85,000.00	7,700.00
07-248	SSC Disability Services LLC	PSA with SSC Disability for Representation Service	William W. Henning D.O.	1,500,000.00	88,500.00	1,411,500.00
09-126	Systems Technology Assoc Inc	System Technology Assoc. for computer equipment	Phillip Branstetter	105,000.00	70,481.88	34,518.12
09-281	Teresa Frausto	PSA w/Teresa Faust: Psychiatric Consultation Srv.	William W. Henning D.O.	60,000.00	20,000.00	40,000.00
10-131	The Coding Source LLC	PSA: The Coding Source for Medical Records Review	Phillip Branstetter	110,000.00	0.00	110,000.00
10-69	The Hartford	Hartford Ins - Prop, Gen Liab, Umbrella, Crime Ins	Chet Uma	43,529.00	40,667.00	2,862.00
09-184	The Intelligent Solution Group Inc.	Addtnl funds 09-128 - PSA with ISG for consulting	Phillip Branstetter	112,000.00	110,167.20	1,832.80
10-130	The Intelligent Solution Group Inc.	PSA w/ ISG Consulting - 10th amendment	Phillip Branstetter	100,000.00	48,576.20	51,423.80
08-228	Thomas P Telliard	Offsite Facility Lease Extension	Phillip Branstetter	445,000.00	169,213.53	275,786.47
09-274	Tri-City Maintenance Association	Tri City Maintenance FY09/10	Phillip Branstetter	59,000.00	35,222.00	23,778.00
08-46	Urix Inc FKA DXCG Inc	HealtCare Insight- For Fraud, Abuse Detection Svcs	Chet Uma	1,250,000.00	197,367.01	1,052,632.99
10-67	Vantage Medical Group Inc	MOUw/VMG for Health Nav. Prgrm - InnovationPrjct	Bradley P. Gilbert	200,000.00	80,000.00	120,000.00
10-125	Vantage Medical Group Inc	MOUw/VMG - Innovation prj. - Corona Site	Bradley P. Gilbert	200,000.00	80,000.00	120,000.00
09-234	Verian Technologies	Verian Software Upgrade	Chet Uma	38,500.00	24,750.00	13,750.00
07-255	Verian Technologies	Verian Software Modification and Maint.	Chet Uma	70,000.00	64,956.27	5,043.73
09-14	Victor Valley Community Hospital	Victor Valley Comm Hosp: Asthma & Diabetes Mgmt	William W. Henning D.O.	60,000.00	1,920.00	58,080.00
09-130	Voice Print Intl	Voice Print Maintenance Service	Phillip Branstetter	52,000.00	51,017.58	982.42
09-134	Weight Management Vendors	Weight Management Program	William W. Henning D.O.	92,000.00	1,320.00	90,680.00
09-125	Xiotech Corporation	Purchase of Storage Area Network with Xiotech	Phillip Branstetter	87,000.00	85,320.76	1,679.24
10-102	Xiotech Corporation	Upgrade to SAN system w/ Xiotech	Phillip Branstetter	246,000.00	245,597.09	402.91

A. ADMINISTRATION (Brad Gilbert, M.D.)
 1. Review Of The Standard IEHP Monthly Reports
 b. Operations Reports
 1) Claims Summary Report (May 2010)

Claims Category	Beginning Inventory	Claims Received	Claims Paid	Claims Denied	Claims Capitated	Ending Inventory
Professional						
IEHP Responsible	4,861	13,864	11,563	469	446	6,247
IEHP Direct	24,229	58,662	38,784	3,985	10,424	29,698
Per Diem Hospital Contract	615	1,848	1,768	161	-	534
Vision	981	4,470	4,767	56	-	628
Pay For Performance (P4P)	1,883	1,705	1,743	123	-	1,722
Mental Health	610	1,096	832	154	-	720
Member Reimbursement	6	-	-	-	-	6
Redirected	3,935	20,768	1,838	18,624	-	4,241
Decaps	142	43	34	-	-	151
No Category	-	-	-	-	-	-
Professional Subtotal	37,262	102,456	61,329	23,572	10,870	43,947
Institutional						
IEHP Responsible	5,739	2,090	2,599	160	-	5,070
IEHP Direct	5,071	2,823	4,281	443	-	3,170
Per Diem Hospital Contract	13,543	28,287	29,204	1,670	-	10,956
Vision	-	-	-	-	-	-
Pay For Performance (P4P)	-	-	-	-	-	-
Mental Health	36	27	23	20	-	34
Member Reimbursement	-	-	-	-	-	-
Redirected	1,875	3,190	988	2,982	-	1,095
Decaps	55	10	6	-	-	59
No Category	-	-	-	-	-	-
Institutional Subtotal	26,319	36,427	37,101	5,275	-	20,370
Total Claims in Diamond	63,581	138,883	98,430	28,847	10,870	64,317



A. ADMINISTRATION (Brad Gilbert, M.D.)
 1. Review Of The Standard IEHP Monthly Reports
 b. Operations Reports
 2) Claims Processing Turnaround Time (May 2010)

	1-30 Days	31-45 Days	46-90 Days	Over 90 Days	Total
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Professional					
IEHP Responsible	12,159	26	281	1	12,467
IEHP Direct	48,149	286	4,753	5	53,193
Per Diem Hospital Contract	1,888	9	32	-	1,929
Vision	4,793	5	28	-	4,826
Pay For Performance (P4P)	1,854	5	15	-	1,874
Member Reimbursement	-	-	-	-	-
Mental Health	795	27	164	-	986
Redirected	19,163	93	1,158	48	20,462
Decaps	34	-	-	-	34
No Category	-	-	-	-	-
Professional Subtotal	88,835	451	6,431	54	95,771
% of Total	92.76%	0.47%	6.71%	0.06%	

Institutional					
IEHP Responsible	2,002	538	219	-	2,759
IEHP Direct	2,594	1,559	569	2	4,724
Per Diem Hospital Contract	25,444	3,810	1,608	12	30,874
Vision	-	-	-	-	-
Pay For Performance (P4P)	-	-	-	-	-
Mental Health	22	7	13	1	43
Member Reimbursement	-	-	-	-	-
Redirected	2,627	938	403	2	3,970
Decaps	6	-	-	-	6
No Category	-	-	-	-	-
Institutional Subtotal	32,695	6,852	2,812	17	42,376
% of Total	77.15%	16.17%	6.64%	0.04%	

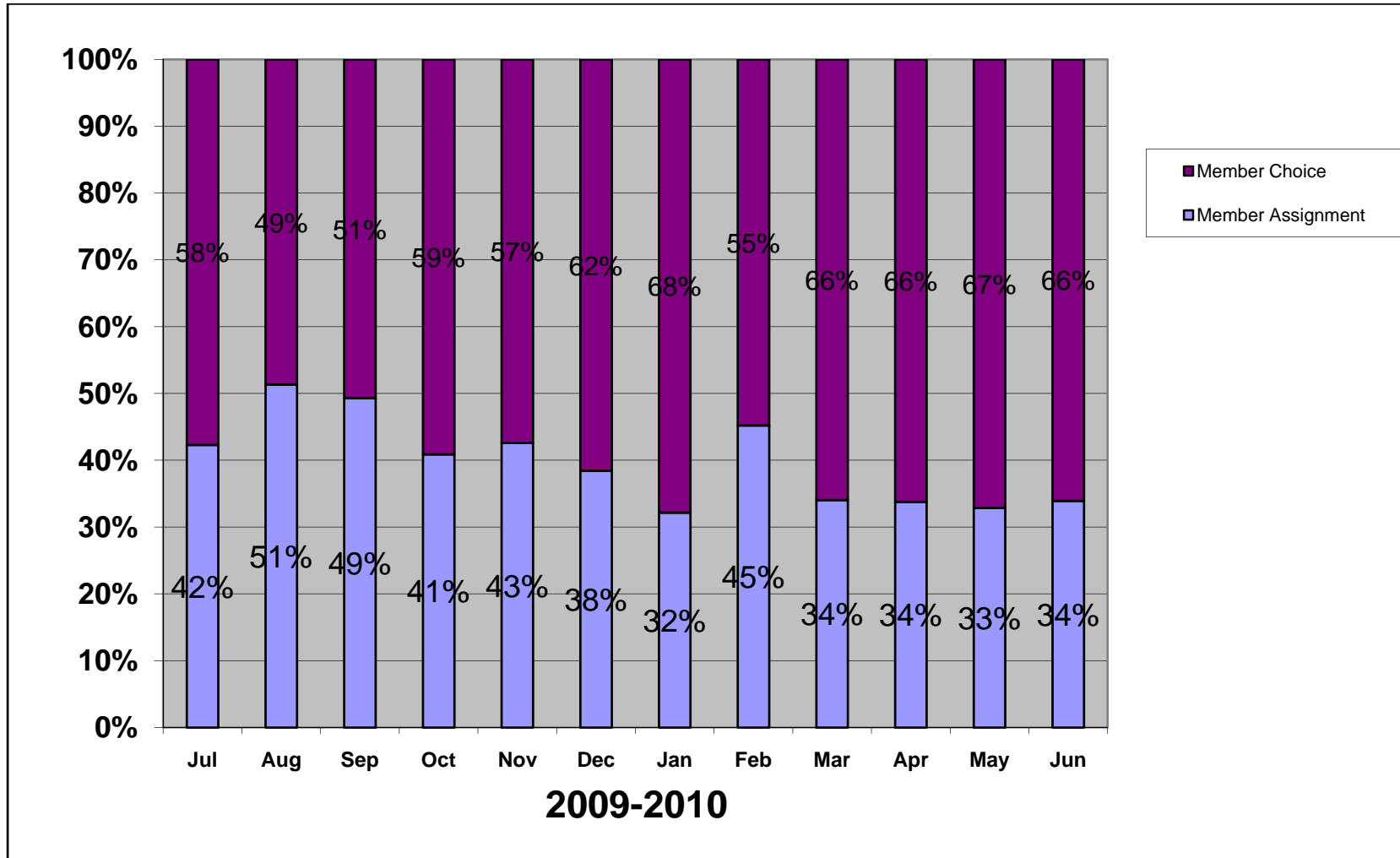
Grand Total	121,530	7,303	9,243	71	138,147
% of Total	87.97%	5.29%	6.69%	0.05%	

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

b. Operations Reports

3) PCP Member Allocation Report (June 2010)



A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

b. Operations Reports

4) Facilities Maintenance Report (May 2010)

	Forecasted Annual Expense	Actual Expenditures											Total (YTD)	
		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		June
Utilities	\$391,800	\$37,546	\$46,091	\$39,119	\$26,516	\$22,486	\$22,375	\$18,698	\$17,899	\$23,309	\$19,490	\$23,703		\$297,232
Cleaning Service	\$126,600	\$12,171	\$9,466	\$10,851	\$9,624	\$8,786	\$10,722	\$7,346	\$7,421	\$10,936	\$7,131	\$7,131		\$101,585
Common Area	\$137,700	\$10,039	\$7,731	\$7,364	\$7,140	\$11,059	\$11,272	\$13,676	\$9,392	\$9,011	\$9,893	\$8,748		\$105,325
HVAC	\$45,000	\$3,868	\$4,017	\$212	\$2,108	\$7,190	\$1,777	\$2,602	\$4,439	\$3,339	\$9,349	\$3,838		\$42,739
Elevator	\$11,750	\$735	\$735	\$736	\$1,015	\$1,135	\$898	\$929	\$763	\$1,393	\$929	\$133		\$9,401
Electrical/Plumbing	\$29,000	\$3,197	\$1,021	\$0	\$1,677	\$1,363	\$341	\$1,020	\$279	\$2,522	\$1,636	\$506		\$13,562
Security System	\$37,050	\$1,204	\$1,250	\$2,240	\$1,291	\$2,955	\$1,509	\$1,132	\$2,683	\$1,217	\$1,183	\$1,427		\$18,091
Miscellaneous	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$798,900	\$68,760	\$70,311	\$60,522	\$49,371	\$54,974	\$48,894	\$45,403	\$42,876	\$51,727	\$49,611	\$45,486	\$0	\$587,935

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

b. Operations Reports

5) Member Services Telephone Activity Report (May 2010)

Month	Actual Membership	Inbound Calls			Response Time in Seconds	Call Length in Minutes	Abandonment Rate	% of Inbound Calls			Outbound Calls	Total Calls
		Actual	Forecast	Variance	Provider Member	Provider Eligibility	Provider General					
July '09 ¹	420,387	44,486	41,887	2,599	0:20	4:27	1.30%	85%	15%	0%	6,100	50,586
August '09 ¹	418,969	44,098	43,078	1,020	0:23	4:24	1.60%	88%	12%	0%	4,735	48,833
September '09 ¹	418,828	45,453	45,728	-275	0:25	4:22	2.10%	88%	12%	0%	4,705	50,158
October '09 ¹	419,775	49,780	49,391	389	0:42	4:36	5.00%	88%	12%	0%	4,356	54,136
November '09 ¹	422,293	43,812	39,839	3,973	0:40	4:34	5.00%	87%	13%	0%	6,332	50,144
December '09 ¹	426,455	39,259	42,492	-3,233	0:11	4:07	0.90%	89%	11%	0%	8,190	47,449
January '10 ¹	431,505	44,431	50,292	-5,861	0:14	4:19	1.10%	88%	12%	0%	4,533	48,964
February '10 ¹	435,874	44,493	47,898	-3,405	0:13	4:18	1.10%	89%	11%	0%	5,378	49,871
March '10 ¹	439,468	51,404	58,049	-6,645	0:16	4:19	1.20%	88%	12%	0%	6,913	58,317
April '10 ¹	444,506	46,530	58,275	-11,745	0:11	4:07	0.70%	89%	11%	0%	6,992	53,522
May '10 ¹	447,889	43,723	52,081	-8,358	0:11	4:06	0.60%	88%	12%	0%	6,187	49,910
June '10 ¹	449,052	42,259	56,311	-14,052	0:12	4:07	0.70%	90%	10%	0%	6,788	49,047

Total includes Eligibility calls reported by Ansafone.

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

b. Operations Reports

6) Provider Automated Eligibility Contact Report (May 2010)

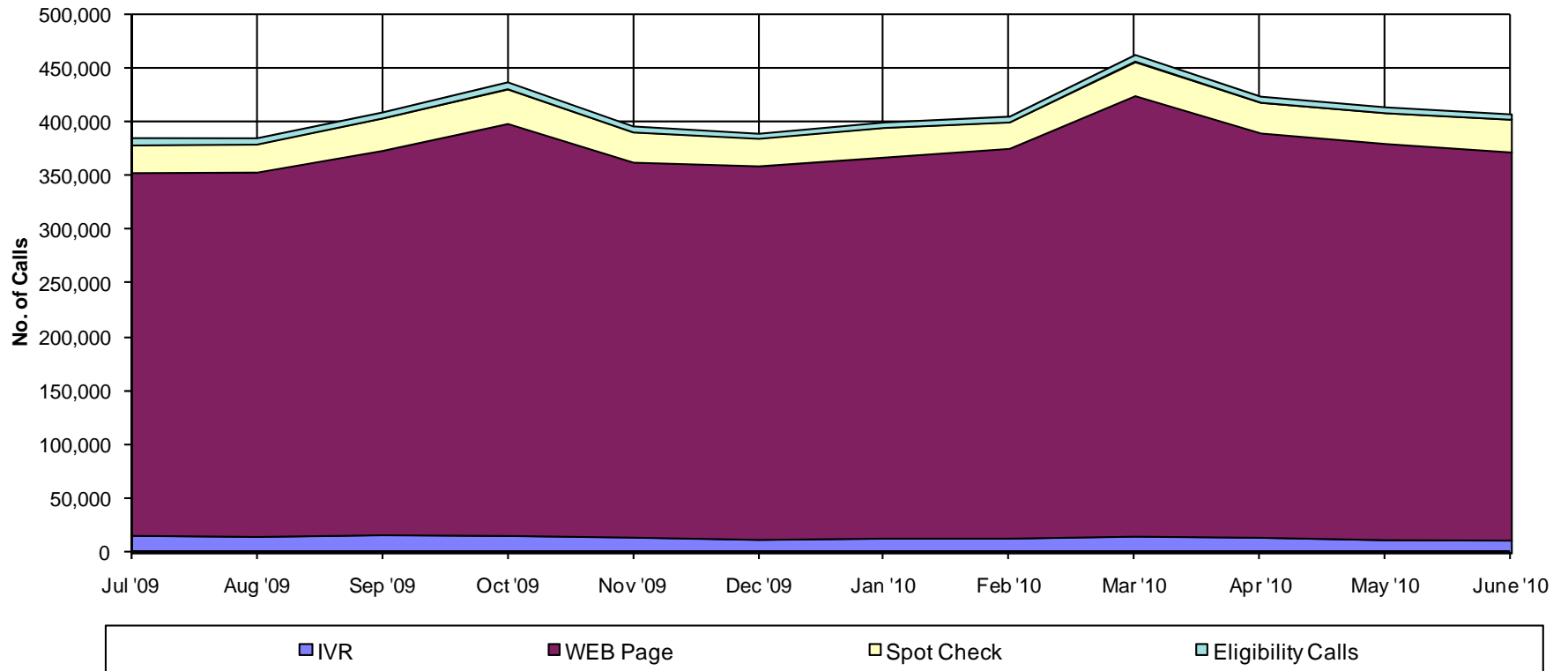
Month	Actual Membership	IVR Contacts	WEB Page Contacts	Spot Check Contacts	Total Automated Contacts
July '09	420,387	16,401	337,395	26,348	380,144
August '09	418,969	15,283	338,971	26,599	380,853
September '09	418,828	16,940	357,471	30,382	404,793
October '09	419,775	16,235	383,372	32,141	431,748
November '09	422,293	14,736	348,852	28,421	392,009
December '09	426,455	12,623	347,456	26,149	386,228
January '10	431,505	13,784	354,537	27,813	396,134
February '10	435,874	13,769	362,665	24,810	401,244
March '10	439,468	15,651	409,885	31,562	457,098
April '10	444,506	14,587	376,230	28,522	419,339
May '10	447,889	12,270	368,653	28,725	409,648
June '10	449,052	11,978	360,981	30,740	403,699

A. ADMINISTRATION

1. Review Of The Standard IEHP Monthly Reports

b. Operations Reports

7) Member Eligibility Verification Report (June 2010)



A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of the Standard IEHP Monthly Reports

c. Provider Reports

1) IPA Consolidated Membership Report (June 2010)

IPA NAME	Service Areas	Number of PCPs 06/01/10*	Enrollment 06/01/10†
IEHP Direct	All Areas	316	150,907
Vantage Medical Group	All Areas	163	123,131
LaSalle Medical Associates	R1/R2/R4/S1/S2/S3	84	60,918
Inland Faculty Medical Group §	R1/S1/S2	46	21,094
McKinley Medical Group	R1/R2/R4/S1	18	17,338
Kaiser Foundation Health §	R1/S1	N/A	15,325
Physicians Health Network	S1	29	13,585
Alpha Care Medical Group	S2	54	12,783
Physician's Healthways Medical Corp	S2	35	8,248
Inland HealthCare Group §	S1	10	8,099
<u>Riverside Family Health Medical Group</u>	R1	8	<u>5,423</u>
Totals:		763	436,851

Due to timing issues, these figures may not exactly reflect figures used for capitation.

§ = IPAs with PCPs that had membership through the rollover PCCMs and PHPs

* = Total number of non-terminated unique PCPs per IPA

† = Excludes Medi-Medi and Open Access Enrollment

IPA GEOGRAPHIC SERVICE AREAS**R1 Riverside Proper**

Mira Loma, Riverside, Nuevo, Perris, Moreno Valley

R2 The Pass

Banning, Beaumont, Cabazon, Calimesa

R3 Hemet Region

Idyllwild, Hemet, Homeland, Mountain Center, San Jacinto, Winchester

R4 Corona Region

Corona, Norco

R5 Temecula Region

Aguaga, Anza, Canyon Lake, Lake Elsinore, Menifee, Murrieta, Sun City, Temecula, Wildomar

R6 Low Desert

Cathedral City, Coachella, Desert Hot Springs, Indian Wells, Indio, La Quinta, Mecca, North Palm Springs, Palm Desert, Palm Springs, Rancho Mirage, Thermal, Thousand Palms, Whitewater

S1 San Bernardino Proper

Bloomington, Colton, Fontana, Grand Terrace, Highland, Patton, Rialto, San Bernardino, Bryn Mawr, Crafton, Loma Linda, Mentone, Redlands, Yucaipa

S2 West End San Bernardino

Alta Loma, Chino, Chino Hills, Etiwanda, Guasti, Montclair, Ontario, Pomona, Rancho Cucamonga, Upland

S3 High Desert

Adelanto, Apple Valley, Hesperia, Lucerne Valley, Oro Grande, Phelan, Pinon Hills, Victorville

IPA GEOGRAPHIC SERVICE AREAS (Excluded Areas)**E1 Blythe**

Blythe, Ripley, Desert Center, Mesa Verde, Ehrenberg, Eagle Mountain

E2* Yucca\Morongo Valley

Amboy, Cadiz, Landers, Joshua Tree, Moronga Valley, Marine Corp Base, Pioneer Town, Twenty-nine Palms, Yucca Valley, Wonder Valley, Rimrock

E3* Mountains

Angelus Oak, Big Bear City, Big Bear Lake, Blue Jay, Cedar Glen, Cedarpines Park, Crestline, Crest Park, Phelan, Fawnskin, Forest Falls, Green Valley Lake, Lake Arrowhead, Rimforest, Running Springs, Sky Forest, Sugar Loaf, Twin Peaks

E4 Needles\Laughlin

Cima, Essex, Kelso, Needles, Nipton, Mountain Pass

E5 Ridgecrest

Johannesberg, Randsburg, Ridgecrest, Red Mountain, Trona

E6 Colorado River

Big River, Parker Dam

E7* Barstow

Baker, Barstow, Daggett, Fort Irwin, Hinkley, Ludlow, Yermo, Newberry Springs, Desert Center, Lenwood, Helendale

* Active Membership in these areas

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

c. Provider Reports

2) Hospital Consolidated Membership Report (June 2010)

HOSPITAL NAME	Number of PCPs 06/01/10	Enrollment 06/01/10 €
Catholic HealthCare West		
Community Hospital of San Bernardino*	85	37,687
St. Bernardine Medical Center*	74	27,177
Subtotal:	159	64,864
Tenet HealthCare Corporation		
John F. Kennedy Memorial Hospital*	34	30,034
Desert Regional Medical Center*	26	14,982
Subtotal:	60	45,016
Universal Health Systems, Inc		
Rancho Springs Medical Center*	33	17,890
Corona Regional Medical Center*	51	17,732
Inland Valley Regional Medical Center*	18	6,025
Subtotal:	102	41,647
Valley Health System		
Hemet Valley Medical Center*	32	20,368
Subtotal:	32	20,368
Victor Valley Community Hospital*	78	51,785
Arrowhead Regional Medical Center*	66	33,326
Pomona Valley Hospital Medical Center*	123	25,457
Montclair Hospital Medical Center*	92	24,024
Riverside Community Hospital*	62	22,909
Moreno Valley Community Hospital*	26	21,096
Parkview Community Hospital Medical Center*	78	17,551
Riverside County Regional Medical Center*	33	17,379
Kaiser Fontana/Riverside	N/A	15,325

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

c. Provider Reports

2) Hospital Consolidated Membership Report (June 2010)

(continued.....)

HOSPITAL NAME	Number of PCPs 06/01/10	Enrollment 06/01/10 †
Loma Linda University Medical Center*	12	11,605
Redlands Community Hospital*	24	8,001
Eisenhower Medical Center*	23	7,256
San Geronio Memorial Hospital*	20	6,548
Barstow Community Hospital*	5	2,039
Mountains Community Hospital*	4	655
Subtotal:	646	264,956
Total:	999	436,851

*Due to timing issues, these figures may not exactly reflect figures used for capitation.
PCP totals deviate from IPA report totals due to multiple hospital affiliations*

** = Per Diem Hospitals*

† = Excludes Medi-Medi, Medicare and Open Access Members

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

c. Provider Reports

3) New Enrollment Trend Report By Consolidated IPA (June 2010)

IPA Name	New Members	Member Choice	Family Link	Defaulted Member Analysis		Healthy Family/ Kids New Members	New Medicare Members	Average New Members Per PCP
				Auto Assign	Family Assign			
McKinley Medical Grp	426	202	16	41	34	133	0	27
Vantage Medical Group	3,210	1,340	115	491	298	966	0	20
LaSalle Medical Assoc.	1,562	722	57	192	189	402	0	19
Riverside Family Health Medical Grp	143	44	12	27	10	50	0	18
Inland HealthCare Grp	164	58	9	40	14	43	0	16
Physicians Health Network	424	174	12	97	45	96	0	15
Inland Faculty Medical Grp	547	209	27	125	61	125	0	12
IEHP Direct	4,429	1,856	160	952	357	905	199	8
Alpha Care Medical Grp	355	148	21	62	21	103	0	7
Physicians Healthways Medical Corp	261	123	10	38	17	73	0	7
Total:	11,521	4,876	439	2,065	1,046	2,896	199	11

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

d. Marketing Reports

1) All Medi-Cal Aid Codes Enrollment Report (June 2010)

Month	IEHP*	Percent Of Total In IEHP	Molina*	Percent Of Total In Molina	Total Enrolled Recipients**
July, 2009	343,893	45.6%	89,477	11.9%	753,385
August, 2009	345,826	45.9%	89,769	11.9%	753,385
September, 2009	348,319	46.2%	90,147	12.0%	753,385
October, 2009	351,959	46.7%	90,411	12.0%	753,385
November, 2009	355,873	47.2%	90,921	12.1%	753,385
December, 2009	359,074	47.7%	90,842	12.1%	753,385
January, 2010	364,021	46.2%	91,969	11.7%	787,194
February, 2010	368,442	46.8%	92,794	11.8%	787,194
March, 2010	371,917	47.2%	92,909	11.8%	787,194
April, 2010	377,042	47.9%	93,060	11.8%	787,194
May, 2010	380,227	48.3%	93,230	11.8%	787,194
June, 2010	382,082	48.5%	93,342	11.9%	787,194

Source: * DHS Managed Care Maximum Enrollment Report and Monthly HCO Status Report – Data as 1st of each month
 ** DHS Medical Care Statistics Section (MCSS) Website – Data as of July 2009

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

d. Marketing Reports

2) **Mandatory Medi-Cal Aid Codes** Enrollment Report (June 2010)

Month	IEHP Members*	% Of Total In IEHP	Molina Members**	% Of Total In Molina	Mandatory in FFS and Excluded Zips	% Of Mandatory in FFS and Excluded Zips	Total Mandatory Medi-Cal Recipients***
July, 2009	315,567	66.8%	85,003	18.0%	71,794	15.2%	472,364
August, 2009	318,074	67.3%	85,281	18.1%	69,009	14.6%	472,364
September, 2009	320,489	67.8%	85,640	18.1%	66,235	14.0%	472,364
October, 2009	323,115	68.4%	85,890	18.2%	63,359	13.4%	472,364
November, 2009	325,558	68.9%	86,375	18.3%	60,431	12.8%	472,364
December, 2009	329,544	69.8%	86,300	18.3%	56,520	12.0%	472,364
January, 2010	333,940	66.4%	87,370	17.4%	81,691	16.2%	503,001
February, 2010	338,504	67.3%	88,154	17.5%	76,343	15.2%	503,001
March, 2010	342,092	68.0%	88,264	17.5%	72,645	14.4%	503,001
April, 2010	346,299	68.8%	88,407	17.6%	68,295	13.6%	503,001
May, 2010	349,204	69.4%	88,569	17.6%	65,228	13.0%	503,001
June, 2010	350,325	69.6%	88,675	17.6%	64,001	12.7%	503,001

Source * IEHP Finance Management Reports – Data as of 15th each month** DHS Managed Care Maximum Enrollment Report and Monthly HCO Status Report – Data as of 1st of each month
Estimated membership is Total Medi-Cal less 5% for Non-mandatory Medi-Cal

*** DHS Medical Care Statistics Section (MCSS) Website – Data as of July 2009 (Managed Care Eligibles Only)

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

d. Marketing Reports

3) **Non-Mandatory Medi-Cal Aid Codes*** Enrollment Report (June 2010)

Month	Disability	Blind	Foster Children	Others	Total IEHP Non-Mandatory	Total Non Mandatory**	IEHP Percent Of Total
July, 2009	15,861	251	5,285	7,520	28,917	191,470	15.1%
August, 2009	16,040	252	5,220	7,498	29,010	191,470	15.2%
September, 2009	16,193	251	5,218	7,559	29,221	191,470	15.3%
October, 2009	16,376	254	5,232	7,448	29,310	191,470	15.3%
November, 2009	16,581	255	5,118	7,503	29,457	191,470	15.4%
December, 2009	16,699	254	5,138	7,513	29,604	191,470	15.5%
January, 2010	16,856	261	5,152	7,394	29,663	190,931	15.5%
February, 2010	17,071	264	5,173	7,557	30,065	190,931	15.7%
March, 2010	17,264	264	5,262	7,423	30,213	190,931	15.8%
April, 2010	17,496	264	5,266	7,414	30,440	190,931	15.9%
May, 2010	17,761	265	5,219	7,649	30,894	190,931	16.2%
June, 2010	17,928	265	5,217	7,798	31,208	190,931	16.3%

Source: * IEHP Finance Management Reports – Data as of 15th each month

** DHS Medical Care Statistics Section (MCSS) Website – Data as of July 2009 (Managed Care Eligibles Only)

A. ADMINISTRATION (Brad Gilbert, M.D.)

1. Review Of The Standard IEHP Monthly Reports

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4) **Healthy Families By Health Plan** Enrollment Report (May 2010)

Month	IEHP	Kaiser	Health Net	Blue Cross	Molina	Blue Shield	Comm. Health	Total Inland Empire Enrollment	Total State Enrollment
July, 2009	66,910	26,534	15,649	13,716	13,412	12,186	443	148,920	922,424
August, 2009	61,783	26,100	15,607	15,050	13,048	9,930	473	142,047	896,688
September, 2009	58,852	25,500	15,318	15,076	12,565	9,732	499	137,552	871,327
October, 2009	57,961	25,513	15,318	15,327	12,443	9,766	508	136,836	865,439
November, 2009	58,480	25,969	15,376	15,258	12,543	10,029	516	138,162	874,760
December, 2009	58,882	26,375	15,464	15,616	12,558	10,195	514	139,591	882,432
January, 2010	58,493	26,497	15,339	15,658	12,331	10,158	509	138,985	878,004
February, 2010	58,110	26,539	15,253	15,819	12,172	10,146	512	138,551	873,848
March, 2010	58,114	26,714	15,191	15,993	12,110	10,257	518	138,897	875,081
April, 2010	58,129	27,126	15,247	16,234	12,043	10,040	515	139,334	877,278
May, 2010	58,520	27,384	15,266	16,435	11,992	9,715	518	139,830	877,613
June, 2010									

* Source: MRMIB HFP Enrollment Website – Data as of end of the month

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5) **Healthy Kids** Enrollment Report (June 2010)

Month	IEHP Enrollment in Riverside	IEHP Enrollment in San Bernardino	Total IEHP Enrollment	Total Healthy Kids Eligibles Funded	Percent of Eligibles Enrolled
July, 2009	4,810	2,108	6,918	7,700	89.8%
August, 2009	5,317	1,592	6,909	7,700	89.7%
September, 2009	5,383	1,631	7,014	7,700	91.1%
October, 2009	5,385	1,749	7,134	7,700	92.6%
November, 2009	5,322	2,030	7,352	7,700	95.5%
December, 2009	5,156	2,086	7,242	7,700	94.1%
January, 2010	5,067	2,054	7,121	7,700	92.5%
February, 2010	4,966	2,009	6,975	7,700	90.6%
March, 2010	4,849	1,979	6,828	7,700	88.7%
April, 2010	4,987	1,960	6,947	7,700	90.2%
May, 2010	4,925	1,841	6,766	7,700	87.9%
June, 2010	4,899	1,823	6,722	7,700	87.3%

Source: IEHP Finance Management Report – Data as of 15th each month

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6) IEHP Medicare DualChoice Enrollment Report (June 2010)

Month	Enrollment
July, 2009	2,703
August, 2009	2,726
September, 2009	2,751
October, 2009	2,777
November, 2009	2,821
December, 2009	2,893
January, 2010	2,962
February, 2010	3,033
March, 2010	3,159
April, 2010	3,315
May, 2010	3,417
June, 2010	3,540

Source: IEHP Finance Management Reports – Data as of 15th each month